STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (420) Public Health, Department of Budget Unit: (588K990943) State Medical Examiner Office

Schedule 6

					Fisca	Fiscal Year 2021		Fiscal Year 2021	
	Fiscal Year 2019 Actual		Fiscal Year 2020 Estimated		Department Request		Governor's Recomm		
Resources									
Appropriations									
Appropriation	\$	0	\$	0	\$	395,000	\$	395,000	
Other Resources									
Balance Brought Forward (Approp	S	940,877		825,802		25,802		0	
Total Resources	\$	940,877	\$	825,802	\$	420,802	\$	395,000	
Disposition of Resources			-						
Professional & Scientific Supplies	\$	0	\$	1,000	\$	0	\$	0	
Postage		0		100		0		0	
Intra-State Transfers		114,662		200,000		0		0	
Outside Repairs/Service		413		500		0		0	
IT Outside Services		0		26,802		164,000		164,000	
Equipment		0		595,400		25,802		0	
Equipment - Non-Inventory		0		1,000		0		0	
IT Equipment		0		1,000		231,000		231,000	
Balance Carry Forward (Approps)		825,802		0		0		0	
Total Disposition of Resources	\$	940,877	\$	825,802	\$	420,802	\$	395,000	